

Santa Cruz Superior Court Financing Sources Budget	
Fiscal Year 2017-2018	
TCTF-Program 45.10-Operations	\$ 11,389,493
TCTF-Program 45.10-Small Claims-Service by Mail	3,500
TCTF-Program 45.10-Admin Chrg Returned Check	500
TCTF-Program 45.10-Clerks Transcript on Appeal	10,700
TCTF-Program 45.10-Copy Preparation	38,000
TCTF-Program 45.10-Comparison of Paper	400
TCTF-Program 45.10-Manual Search of Records	7,000
TCTF-Program 45.10-Other	600
TCTF-Program 45.10-Custody/Visitation-Mediation	2,300
TCTF-Program 45.10-Return Check	2,200
TCTF-Program 45.10-Conservatorship Investlgation	21,350
TCTF-Program 45.10-Custody/Visitation-Family Law Facilitators	1,500
Program 45.10-Civil Assessments	425,000
Program 45.10-Micrographics	12,000
TCTF-Program 45.10-Child Custody Evaluation	35,372
TCTF-Program 45.10-Petition to Declare Child Free from Parental Control	850
TCTF-Program 45.10-Step Parent Adoption Investlgation	1,335
GC 77207.5 Replace 2%	113,110
Court Reporter<1Hour	28,000
General Fund Revenue	203,558
Other Court Retained Local Fees	15,000
Local Fee 10	2,500
GC26840.3 Marriage License Conciliation	9,000
PC1205d Installment Fee	92,000
PC1205d Stay Fee	1,500
PC1463.22a Insurance Conviction	1,450
VC40508.6 DMV History/Priors	46,000
Enhanced Collections-(Other)	239,013
Miscellaneous Revenue	23,300
Interest Income	20,000
General Fund-AB2030/AB2695 Service of Processing	7,835
TCTF Fund-MOU Reimbursements	63,840
TCTF-Program 45.10-Jury	100,000
Program 45.10-Elder Abuse	2,500
Program 45.45-Court Interpreter	750,000
Improvement & Modernization Fund	35,289
AB1058 Grants	97,324
AB1058 Grants	229,037
Other Judicial Council Grants	492,289
Small Claims Advisory	5,000
Dispute Resolution	35,000
Civil Jury Reimbursement	3,200
Reimbursements-Miscellaneous	108,306
Total Financing Sources	\$ 14,676,151