

Santa Cruz Superior Court Financing Sources Budget	
Fiscal Year 2016-2017	
TCTF-Program 45.10-Operations	\$ 11,664,187
TCTF-Program 45.10-Small Claims-Service by Mail	3,000
TCTF-Program 45.10-Admin Chrg Returned Check	600
TCTF-Program 45.10-Clerks Transcript on Appeal	11,000
TCTF-Program 45.10-Copy Preparation	36,000
TCTF-Program 45.10-Comparison of Paper	86
TCTF-Program 45.10-Manual Search of Records	15,000
TCTF-Program 45.10-Estate Search	150
TCTF-Program 45.10-Other	30
TCTF-Program 45.10-Custody/Visitation-Mediation	2,500
TCTF-Program 45.10-Return Check	1,900
TCTF-Program 45.10-Guardianship Investlgation	750
TCTF-Program 45.10-Conservatorship Investlgation	18,000
TCTF-Program 45.10-Custody/Visitation-Family Law Facilitators	1,800
Program 45.10-Civil Assessments	316,000
Program 45.10-Micrographics	11,000
TCTF-Program 45.10-Child Custody Evaluation	46,000
TCTF-Program 45.10-Petition to Declare Child Free from Parental Control	900
TCTF-Program 45.10-Step Parent Adoption Investlgation	2,800
GC 77207.5 Replace 2%	113,208
Court Reporter<1Hour	26,000
General Fund Revenue	203,558
Other Court Retained Local Fees	13,000
Local Fee 9	50
Local Fee 10	1,350
Local Fee 16	10,400
GC26840.3 Marriage License Conciliation	8,100
PC1205d Installment Fee	98,000
PC1205d Stay Fee	3,100
PC1463.22a Insurance Conviction	1,150
VC40508.6 DMV History/Priors	55,000
Enhanced Collections-(Other)	228,000
Miscellaneous Revenue	9,600
Interest Income	9,500
General Fund-AB2030/AB2695 Service of Processing	14,500
TCTF Fund-MOU Reimbursements	63,840
TCTF-Program 45.10-Jury	105,000
Program 45.10-Elder Abuse	600
Program 45.45-Court Interpreter	884,000
Improvement & Modernization Fund	35,289
AB1058 Grants	97,191
AB1058 Grants	237,597
Other Judicial Council Grants	36,080
Other Judicial Council Grants	211,114
Other Judicial Council Grants	275,000
Small Claims Advisory	9,000
Dispute Resolution	33,000
Civil Jury Reimbursement	7,500
Reimbursements-Miscellaneous	60,000
Reimbursements-Miscellaneous	75,000
Total Financing Sources	\$ 15,056,430