

Santa Cruz Superior Court Expenditures Budget	
Fiscal Year 2016-2017	
PERSONAL SERVICES	\$ 13,019,906
GENERAL EXPENSE	2,100
FEES/PERMITS	11,400
DUES AND MEMBERSHIPS	8,300
OFFICE EXPENSE	42,000
ADVERTISING	1,000
MEETINGS, CONFERENCES, EVENTS	4,000
LIBRARY PURCHASES AND SUBSCRIPTIONS	56,720
MINOR EQUIPMENT	1,500
EQUIPMENT RENTAL/LEASE	36,124
EQUIPMENT REPAIRS	19,000
GENERAL EXPENSE - SERVICES	11,000
PRINTING	76,300
TELECOMMUNICATIONS	107,900
POSTAGE	70,500
TRAVEL IN STATE	42,900
TRAINING	6,000
SECURITY	925
RENT/LEASE	94,320
JANITORIAL	212,500
MAINTENANCE AND SUPPLIES	1,000
OTHER FACILITY COSTS - SERVICES	177,131
GENERAL CONSULTANT AND PROFESSION	295,730
COURT INTERPRETER SERVICES	42,000
COURT TRANSCRIPTS	167,500
INVESTIGATIVE SERVICES	750
COURT ORDERED PROFESSION	42,000
MEDIATORS/ARBITRATORS	35,000
SHERIFF	12,000
INFORMATION TECHNOLOGY	10,000
IT COMMERCIAL CONTRACT	300,000
IT REPAIRS/SUPPLIES/LICENSES	24,324
IT OTHER	250
MAJOR EQUIPMENT	10,000
VEHICLE OPERATIONS	1,850
JURORS - FEES	90,500
JURORS - MILEAGE	22,000
TOTAL EXPENSES	\$ 15,056,430